

DEPARTMENT OF NATURAL RESOURCES

Department Description

The mission of the Louisiana Department of Natural Resources is to manage, protect, and preserve the state's non-recurring natural resources and wetlands through conservation, regulation, and scientifically sound management, in a manner that builds satisfying relationships with our stakeholders who are citizens, business and industry customers, educational communities, other state, federal and local agencies, employees, and the state legislature.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$8,665,923	\$10,392,443	\$11,439,779	\$10,811,341	\$7,842,979	(\$3,596,800)
STATE GENERAL FUND BY:						
Interagency Transfers	6,811,737	10,057,376	10,345,430	9,871,725	10,084,982	(260,448)
Fees & Self-gen. Revenues	4,755,270	4,812,396	4,839,780	4,732,883	4,574,043	(265,737)
Statutory Dedications	41,073,170	44,676,184	78,524,930	43,388,591	41,619,807	(36,905,123)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	20,511,421	39,524,051	71,691,767	37,052,666	37,251,272	(34,440,495)
TOTAL MEANS OF FINANCING	\$81,817,521	\$109,462,450	\$176,841,686	\$105,857,206	\$101,373,083	(\$75,468,603)
EXPENDITURES & REQUEST:						
Office of the Secretary	\$25,489,658	\$46,714,476	\$47,817,341	\$44,059,715	\$43,893,942	(\$3,923,399)
Office of Conservation	12,132,561	14,850,441	15,082,966	14,784,065	14,264,360	(818,606)
Office of Mineral Resources	8,594,295	9,236,909	9,652,836	9,346,559	8,771,867	(880,969)
Office of Coastal Restoration and Management	35,601,007	38,660,624	104,288,543	37,666,867	34,442,914	(69,845,629)
TOTAL EXPENDITURES AND REQUEST	\$81,817,521	\$109,462,450	\$176,841,686	\$105,857,206	\$101,373,083	(\$75,468,603)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	461	482	482	482	470	(12)
Unclassified	11	11	11	11	11	0
TOTAL	472	493	493	493	481	(12)